

1. GENERAL & ADMINISTRATION:

Status of Power Plant:

The facility comprises of three (3) Generating units and corresponding auxiliary equipment necessary to operate the plant on heavy fuel oil. The facility is capable of producing 10MW (Gross) electrical power to the national grid by way of a substation with 2 X 13.8/69 KV 16 MVA Transformers and corresponding electrical equipment. (one 13.8/69KV operable)

The facility will be operated on a 24 hrs basis via a three (3) shift roster system at (8) hours per shift. Periods of shift for plant operation personnel are: 07:00 to 15:00 hrs.; 15:00 to 23:00 hrs. and 23:00 to 07:00hrs daily. Maintenance team hours of work are 07:00-15:00 hrs daily or as per the maintenance needs of the plant.

The management and administrative team hours of work are 08:00 to 17:00 hrs. Monday to Thursday and 08:00 to 15:30 hrs. on Fridays.

Responsibilities

Operator:

The operator shall be responsible for the prudent operations and maintenance activities of the facility in accordance standard operating practices, and shall perform, or cause to be performed, the services and related activities conforming to the terms and conditions expressed in Article 2 of the O&M Agreement.

Owner:

The owner shall be responsible for fulfilling its obligations as defined in Article 3 of the Operations and Maintenance Agreement, the Owner recognizes and acknowledges the duty to cooperate with the Operator, and agrees not to unreasonably interfere with the Operator, the Operator's agents, employees, or subcontractors during the performance of the Services.

Subcontractors:

Subcontracting services will be engaged to conduct various functions within the scope of WOGI's contractual obligations, these contractors will be from time to time providing the following services at the facility during the ensuing year:

Cleaning Contractors:	Provision of cleaning services as required.
Welding contractors:	Fulfilling welding and fabrication requirements
Field Service Engineers (Electrical/Mechanical):	Execution of Maintenance activities as required.
Transport and Courier Services	Staff and Material transportation and courier contractors.

2. SAFETY AND ENVIRONMENTAL:

Wärtsilä Operations Guyana Inc. is committed to providing a Safe and Healthy Working Environment for our employees; contractors and stakeholders, this is achieved thorough the strict adherence to our Global safety policy in conformance to the statutory requirements of the Government of Guyana and other related agencies.

Promoting a culture of safety and environmental sensitivity is of paramount importance and critical to the Wartsila's way of working. Our "We Care" policy focusses on promoting a safety mindset amongst our employees aimed at attaining Zero injuries and risk mitigation within our operational and maintenance processes.

Our health and safety plan focused on the following areas:

- Employee Safety:
 - o Provision of PPE
 - o Training of staff in safe way of working.
 - o Stop work Authority
 - o First aid training
 - o Firefighting and emergency response.
- Environmental:
 - o Pollution prevention.
 - o Emission control
 - o Hazard waste management.
- Quality Way of working:
 - o Processes creation and conformance
 - o Lock out tag out processes.
 - o Quality and safety Audits
- Training plan 2024

Dates	Participants	Duration	Provider	Venue
First Aid & CPR	All Employees	3 Days	Red Cross	Off Site
Quarterly Evacuation Drill	All Employees	1 Day	WOGI/GFS	On Site
Spill prevention and response	All Employees	1 Day	Contractor	On site
Zero Mindset	All Employees	1 day	Wartsila	Online
Safety on the Job	All Employees	1 day	Wartsila	Online
Safe use of and storage of Chemical	All Employees	1 day	Wartsila	On site
We Care	All Employees	1 day	Wartsila	On site



Wartsila Operations Guyana Inc. Plant Generation Estimates For 2022

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- Exhibit A: Engine Maintenance:

Engine No	PROJECTIONS	2024											
		January	February	March	April	May	June	July	August	September	October	November	December
DG NO1 PAAE034026	Hours at Month End	53902	54374	55110	55830	56566	56806	57542	58286	58996	59708	60416	61160
	Maintenance Type		9k	10k		11k	60k	1k		2k	3k	4k	
	T at. Hrs	744	672	744	720	744	720	744	744	720	720	720	744
	Expected Operational Hrs	744	472	736	720	736	240	736	744	710	712	708	744
DG NO2 PAAE034028	Maintenance Hrs		200	8		8	480	8		10	8	12	
	Hours at Month End	64178	64648	65384	66092	66836	67548	68282	69018	69738	70446	71158	71902
	Maintenance Type		2k	3k	4k		5k	6k	7k		8k	9k	
	T at. Hrs	744	672	744	720	744	720	744	744	720	720	720	744
DG NO3 PAAE034027	Expected Operational Hrs	744	470	736	708	744	712	734	736	720	708	712	744
	Maintenance Hrs		202	8	12		8	10	8		12	8	
	Hours at Month End	63957	64423	65159	65879	66613	67325	68069	68801	69513	70223	70943	71679
	Maintenance Type		3k	4k	5k	6k	7k		8k	9k	10k		11k
Availability	T at. Hrs	744	672	744	720	744	720	744	744	720	720	720	744
	Expected Operational Hrs	736	466	736	720	734	712	744	732	712	710	720	736
	Maintenance Hrs	8	206	8		10	8		12	8	10		8
	Availability	95%	65%	95%	95%	95%	65%	95%	95%	95%	95%	95%	95%



Exhibit B:
Auxiliary Maintenance

Auxiliary	2024											
	January	February	March	April	May	June	July	August	September	October	November	December
Separator Maintenance												
QBB011-D002	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
SU 825 (LSU #1)	Service: 8K	100%	100%	100%	100%	100%	100%	12K	100%	100%	100%	100%
QBB011-D002	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
SU 820 (LSU #2)	Service: 8K	100%	100%	4K	100%	100%	100%	100%	100%	8K	100%	100%
QBB011-D002	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
SU 820 (LSU #3)	Service: 8K	100%	100%	100%	100%	100%	100%	12K	100%	100%	100%	100%
PBB901-D102	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
SU835 (FSU #1)	Service: 8K	100%	100%	100%	100%	100%	100%	12K	100%	100%	100%	100%
PBB901-D202	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
SU835 (FSU #2)	Service: 8K	100%	100%	100%	100%	100%	100%	100%	8K	100%	100%	100%
Instrument Air Compressor												
TCA901-DO1	35%	35%	35%	35%	35%	135%	35%	35%	35%	35%	35%	35%
GD WD15-7.5 EANA	Service: 3000			9000			1500			1500		
Start Air Compressor												
TSA 901-D001	20%	20%	20%	20%	20%	20%	20%	20%	20%	20%	20%	20%
Sperre HL2/77 (#1)	Service:			Routine A							Routine B	
TSA 901-D002	20%	20%	20%	20%	20%	20%	20%	20%	20%	20%	20%	20%
Sperre HL2/77 (#2)	Service:			Routine A							Routine B	